TEXAS A&M

SPONSORED RESEARCH SERVICES

Updates / Metrics /Accomplishments

FEBRUARY 2022

Welcome

Kristi Billinger
Executive Director

Lesley Bell
Associate Executive Director

Julie Bishop
Associate Executive Director

Crissy Stratta
Associate Executive Director

Our Mission

SRS | est 2011

Our mission, as leaders in research administration, is to serve as experts in the field while delivering efficient and superior service to members of the Texas A&M System research community.

Our Vision

- Minimize the administrative burden of the research process
- Delivering the best possible service
- Improving communication throughout the research community; serving as a liaison
- Maintaining trust-worthy, open-minded relationships
- Uphold high ethical standards
- Ensuring compliance at all levels
- Developing a culture of mutual respect
- Exhibit leadership in research administration
- Collaborating to develop consistent and efficient procedures
- Engaging in training and professional development
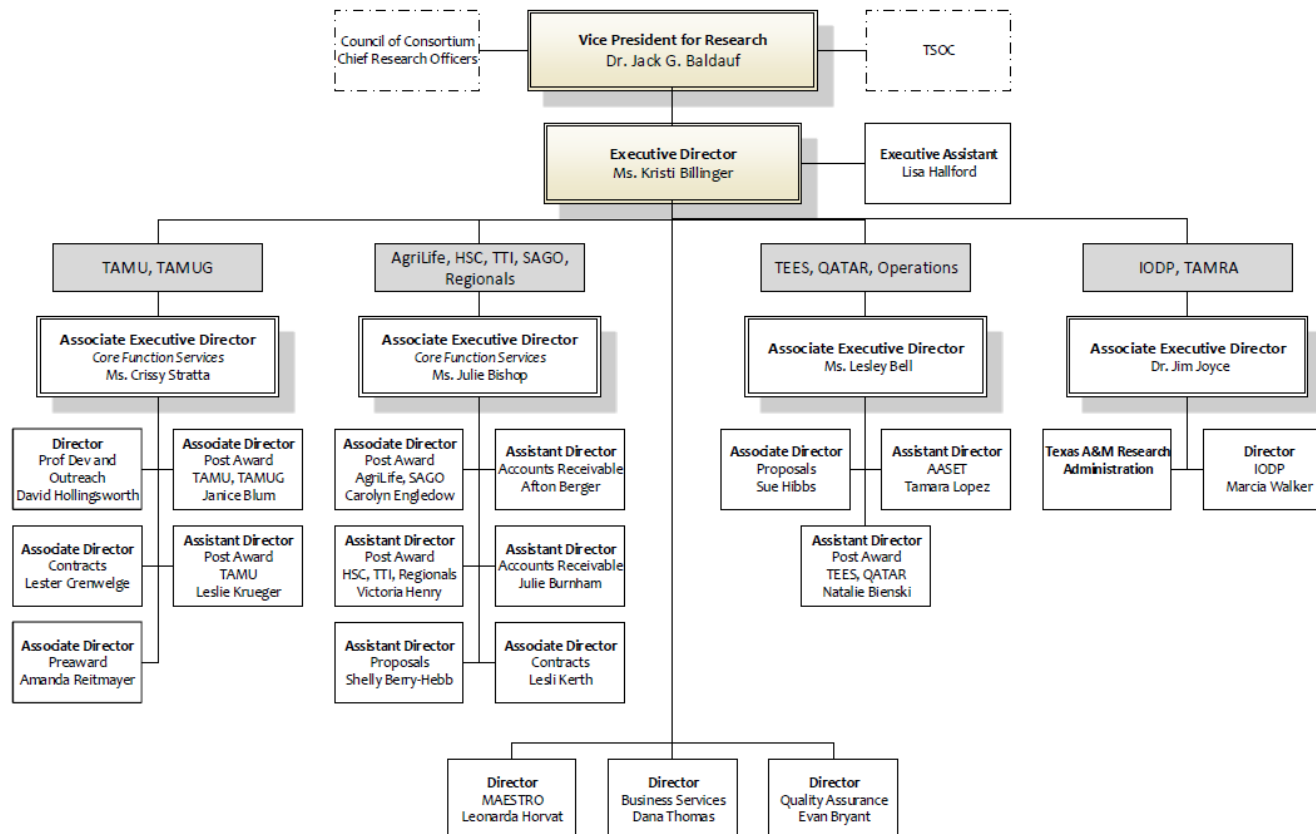- Maximizing the benefits of technology

SRS Services
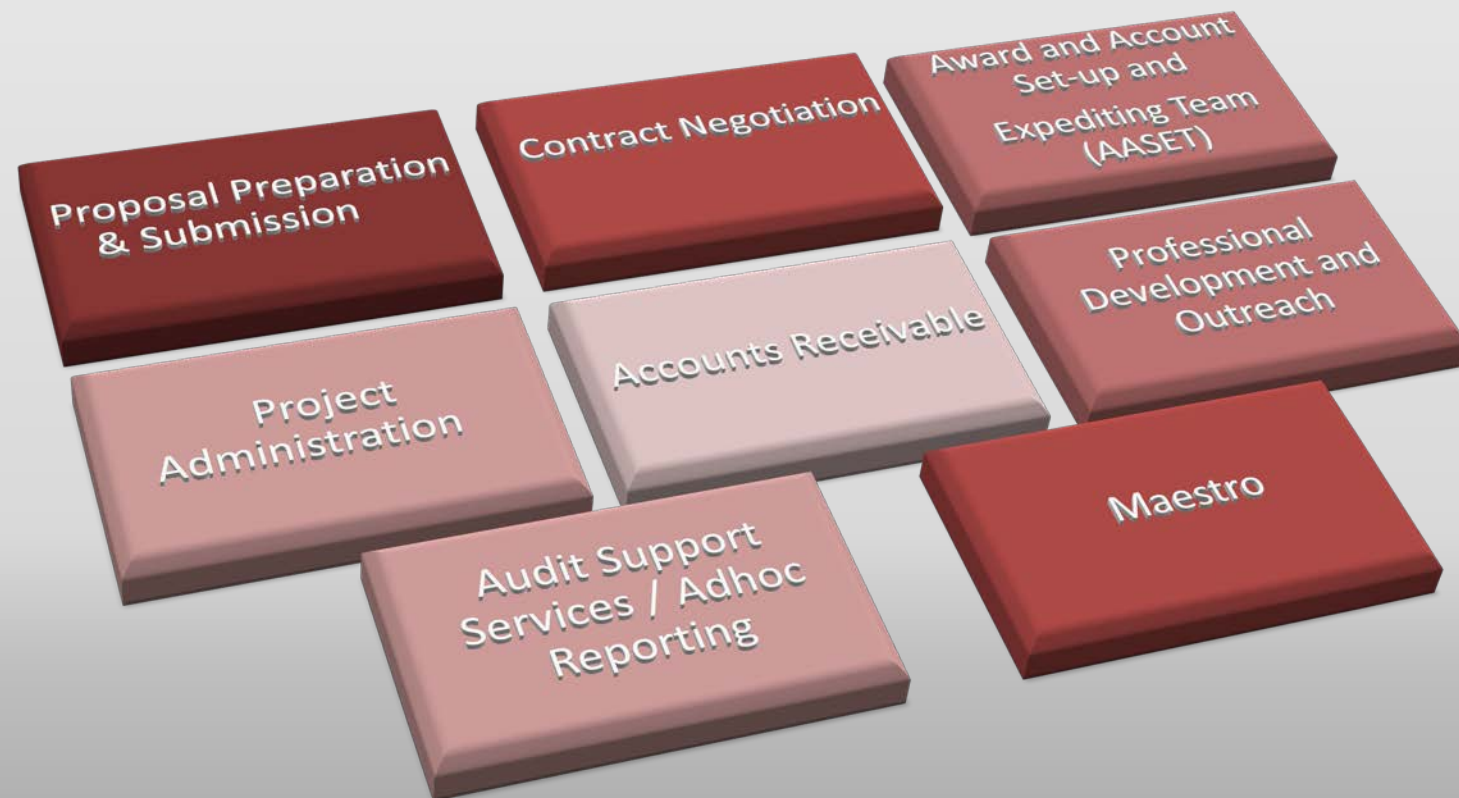
SRS Structure

Proposal Preparation and Submission

The proposal administrators assist researchers with the preparation and submission of proposals for external funding.

Services include:

- Budget development

- Completion of most administrative sections of the proposal; ensuring that the proposal is compliant with A&M System policies, System members' requirements, state and federal regulations, and the funding agency's specific terms and conditions.

- Proposal entry into MAESTRO where it routes for review and approval to appropriate stakeholders.

- Proposal submission to the sponsor after review and approval, tracks the successful receipt of the proposal.

Proposals by the Numbers

Submitted Proposals by Fiscal Year FY 16 – FY21

Fiscal Year	Total Submitted
16	4,893
17	4,841
18	5,020
19	4,915
20	5,117
21	5,108

Proposals by the Numbers

Submitted
Proposals
FY 20 & 21

Row Labels	FY2020	FY2021	Difference
TEES	1,303	1,204	(99)
TAMU	1,261	1,185	(76)
AL-RSRCH	988	981	(7)
TAMHSC	403	525	122
TTI	375	374	(1)
AL-EXT	305	286	(19)
TAMUCC	253	297	44
TARLETON	109	96	(13)
TAMUG	89	108	19
SAGO	15	28	13
TVMDL	7	11	4
TAMUCT	6	9	3
TAMRF	1	2	1
SHARED-SRV	-	2	2
TAMUQ	1	-	(1)
PVAMU	1	-	(1)
Grand Total	5,117	5,108	
If fully staffed the Average per Proposal Administrator is	138	138	

Contract Negotiation

- Agreements require careful review to protect the interests of the researcher and the System member

- SRS contract negotiators review the terms and conditions of federal, state, and non-profit agreements for non-standard conditions and negotiates any necessary changes

- To confirm agreements are acceptable, SRS contract negotiators consult, as needed, the A&M System's Office of General Counsel, Technology Commercialization, and the appropriate A&M System member's administration

- Negotiate industry contracts for TAMU, HSC, and TTI

Contract Negotiations by the Numbers

Agreements Negotiated or Reviewed FY 20 & 21

Row Labels	FY2021	FY2020	Difference
TEES	974	767	207
TAMU	882	804	78
AL-RSRCH	740	728	12
TTI	402	326	76
TAMHSC	289	252	37
AL-EXT	264	199	65
TAMUG	58	67	(9)
SAGO	65	12	53
TARLETON	22	13	9
TVMDL	11	6	5
SHARED-SRV	15	1	14
TAMRF	5	7	(2)
TAMUCT	1	4	(3)
TAMUCC	3	-	3
Grand Total	**3,731**	**3,186**	**545**
If fully staffed average per CN is:	187	159	

Award and Account Set-up and Expediting Team (AASET)

- AASET performs the intake role of award documents from sponsors

- Establishes sponsored projects and accounts in MAESTRO and FAMIS

- Issues a summary of award regulations and requirements for each account to the researcher and department administrator (SPS)

- Manages the sponsor tables in MAESTRO

- Ensures data integrity of the award set up

AASET by the Numbers

AASET Action Set-Ups

FY2021

Row Labels	Count of Action Completed	Cumulative Percentage
5 Days or Less	2,170	66%
6 to 10 Days	566	83%
11 to 15 Days	213	90%
16 to 20 Days	95	93%
21 to 30 Days	109	96%
31 Days or More	133	100%
Grand Total	3,286	

FY2020

Row Labels	Count of Action Completed	Cumulative Percentage
5 Days or Less	1,792	67%
6 to 10 Days	427	83%
11 to 15 Days	164	89%
16 to 20 Days	86	92%
21 to 30 Days	93	96%
31 Days or More	116	100%
Grand Total	2,678	

Project Administration

- Provides timely, accurate, and courteous assistance to our faculty, external sponsors, and other System Members

- Assists customers in exercising good project management practices in the administration of externally-funded sponsored programs during the lifecycle of an award—from project establishment to closeout

- Ensures practices are in compliance with System Members' policies, state and federal regulations, and grant-specific terms and conditions

- Provides assistance making necessary changes to various financial aspects of the project while working with the principal investigators and other members of the System's research community in accomplishing the statement of work on time, within budget and in compliance

Project Administration by the Numbers

SRS Active Projects

Member	Count of Billing Project
TEES	1,377
TAMU	1,227
AL-RSRCH	1,116
TAMHSC	571
AL-EXT	425
TTI	412
TAMUG	78
SAGO	47
TARLETON	22
TAMRF	18
TVMDL	10
SHARED-SRV	6
TAMUCT	5
Grand Total	**5,314**
If fully staffed average per PA is:	106

Accounts Receivable

- Prepare sponsored project invoices for submission to sponsors

- Prepare and submit letter of credit draw-downs

- Responsible for financial reporting and ensure they are submitted in accordance with the sponsors' terms and conditions.

- Collection of aged receivables are also managed by the SRS Accounts Receivable Office.

Accounts Receivables by the Numbers

Financial Reports Submitted by AR Accountants

Member	FY2020	FY2021
AL-RSRCH	538	577
TAMU	454	437
TEES	462	415
TAMHSC	139	130
AL-EXT	131	119
TTI	47	56
TAMUG	40	37
TAMRF	17	32
TVMDL	4	19
TARLETON	2	4
TAMUCT		2
SAGO		1
Grand Total	**1,834**	**1,829**
Average if fully Staffed	92	91

Invoices Completed by AR Accountants

Member	FY2020	FY2021
TEES	3,406	4,035
AL-RSRCH	2,516	2,730
TAMU	2,243	2,378
TTI	2,111	2,299
AL-EXT	1,343	1,479
TAMHSC	1,059	1,068
TAMUG	130	157
TARLETON	96	111
SAGO	11	183
TAMRF	26	40
SHARED-SRV	1	18
TAMUCT	7	12
TVMDL		13
Grand Total	**12,949**	**14,523**
Average if fully Staffed	647	726

Accounts Receivables by the Numbers

Draw Downs Completed by Accounts Receivable

Fiscal Quarter	2020	2021
Q1	4,304	4,487
Q2	4,403	4,485
Q3	4,542	4,921
Q4	4,964	5,590
Grand Total	18,213	19,483
Average if fully Staffed	911	974

Professional Development and Outreach Initiatives

David Hollingsworth
Director of Professional Development and Outreach Initiatives

Professional Development and Outreach Initiatives

<u>Certified Research Administration Review Session (CRA®)</u>
In 2016 SRS began the CRA® review sessions to prepare individuals for the CRA® exam

- Earning the designation of Certified Research Administrator® means that an individual has met the requirements of the Research Administrators Certification Council's (RACC) eligibility requirements and has demonstrated a level of knowledge necessary for a person to be a professional research or sponsored programs administrator

- One of the requirements is to pass a 250 question comprehensive exam on research administration. Twice a year in the fall and in the spring SRS conducts a 13 week series of presentations along with study materials to go through the CRA® body of knowledge and help people prepare to pass the exam

Professional Development and Outreach Initiatives

Certified Research Administration Review Session (CRA)

- These session are open and advertised to anyone in the TAMU System.

- Currently SRS has 33 people that have their CRA® certification.

- Over the years we have had many others that have participated in the review session and obtained their certification. At least 19 are currently employed with other TAMUS members.

- Having staff with certification shows others including sponsors and collaborators that SRS and the other members of the TAMUS family have a professional and trained staff in research administration.

Professional Development and Outreach Initiatives

AnSRS4u Monthly Presentations
In 2020 SRS began the learning series AnSRS4u

- In FY20 there were 6 sessions and 872 contact hours
- In FY21 there were 9 sessions and 1,148 contact hours
- In FY22 year to date there have been 4 presentations and 351 contact hours.

All sessions combined, we have had 2,371 person contact hours with the AnSRS4u presentations

Attendees have included staff and faculty from across the Texas A&M University System.   This includes TAMU, TAMUG, TAMUHSC, AgriLife, TEES, TTI, TAMUCC, TAMUC and PVAMU.

Professional Development and Outreach Initiatives

AnSRS4u Express

In 2021 SRS began production of micro-videos on a variety of research administration topics called AnSRS4u Express.

- These videos are under 5 minutes in length so someone can easily find time to watch them if they have a question about one of the topics

- Currently we have 18 videos on the SRS website under the "Resources" tab. Some of the topics include:
  - ➢ Non-financial contracts such as material transfer agreements and non-disclosure agreements
  - ➢ Proposal Preparation
  - ➢ NIH Biosketch and Other Support
  - ➢ NSF Biosketch and Current and Pending Support.

Professional Development and Outreach Initiatives

SRS has a robust website that provides information to faculty and administrators. They can easily locate their contacts as well as find helpful information on proposals, contracts, and projects. Check us out on the web at https://srs.tamu.edu/

Maestro 2021 Accomplishments and Current Projects

Leonarda Horvat
Director of Research Information Systems

2021 Statistics

Development

- Completed 341 development Jira tickets
- 12 major releases

Users

- 14,407 unique users logged in the system this year
- that number includes 6775 researchers/faculty

MEMBER	# of Users
SAGO	48
TAMU	5,022
TARLETON	750
PVAMU	829
AL-RSRCH	818
AL-EXT	475
TEEX	219
TAMUG	193
TFS	89
TTI	421
TAMUCC	889
TAMIU	418
TAMUK	546
WTAMU	571
TVMDL	44
TAMUC	544
TAMUT	132
TAMHSC	1,064
TAMUCT	146
TAMUSA	294
TAMUSS	46
TEES	782
TDEM	67
TOTAL	14,407

2021 Accomplishments – Training and Support

- Over 100 Training Sessions Conducted

- Developed New Classes
  - Project Closeout
  - Sponsor Billing
  - Proposal Quality Control
  - Compliance Administration

- Majority of User Manuals are uploaded into Confluence repository and are now easy searchable – accessible on

  Home > About Maestro>Documentation Search

2021 Accomplishments - Development

Researcher Workflow Enhancement

- Improving existing dashboards and system navigation
    - Change the research compliance statement to be more intuitive, descriptive and user friendly to researchers

- Automating manual processes
    - Researcher input on proposal personnel
    - The approval of project level changes
    - Project personnel review and update

- Eliminating previously required steps to reduce investigators burden
    - Remove complex compliance statement and long list of reporting codes from proposal setup and move to award stage

2021 Accomplishments - Development

Project Compliance Statement

◢ **Compliance**

Does your project involve any of the compliance groups listed below?

- If 'No', then click on 🔖 **Certify No Compliance Items**

- If 'Yes', please complete compliance items and then click on 🔖 **Complete**

◢ **Compliance Items**   ⤯⤮ **Collapse All** ⤡⤢ **Expand All**

▸ **Human**   ❓

▸ **Animal**   ❓

▸ **Biosafety**   ❓

▸ **Controlled Substances**   Includes research use of radioactive materials, radiation producing devices, lasers, explosivs, firearms, unmaned aircraft systems as well as regulated hazardus materials and scientific diving.   ❓

▸ **Environmental Health and Safety**   ❓

▸ **Export Control / International Activity**   ❓

▸ **Privacy / Data Protection**   ❓

▸ **Intellectual Property**   ❓

▸ **Nepotism**   ❓

▸ **Facilities**   ❓

2021 Accomplishments - Development

Proposal QC

- Improved Proposal QC Module by adding additional functionality, reports and admin dashboard statistics

Sponsor Billing

- New Functionality added
  - Create Manual Invoice
  - Post Revenue to FAMIS
  - Invoice Cancellation

2021 Accomplishments- Development

NSF HERD

- Maestro is utilized to submit Survey research dollars to NSF (some corrections were implemented)

- Added set of screens and reports to generate Research Expenditures by college/department

NSF HERD Trends

PRELIMINARY - Final reconciliation of expenditures will be performed by Member during the fiscal year-end process.

Search

Member [TAMU Hybrid ⌄]   From Year [2016 ⌄]   NSF Source of Funds [ ]

Total By Year/Month | **Total By Member/Year** | Total By Funding Type/Year | Total By Field Of Science/Year

Total By Member/Year

	Total by Year						
	2016	2017	2018	2019	2020	2021	2022
AL-EXT	137,662	2,960		13,702	49,964	31,873	6,490
AL-RSRCH	216,420,2…	218,901,191	216,493,4…	223,927,2…	231,993,153	225,459,431	95,372,430
SAGO	6,096,626	3,315,640	2,854,497	1,064,423	1,402,536	2,239,378	876,803
SHARED-SRV						1,127,336	1,286,412
TAMHSC	91,553,372	96,189,791	75,935,181	86,128,768	233,657,509	224,236,682	58,369,457
TAMU	290,078,6…	291,643,617	304,791,4…	351,143,8…	351,525,530	351,837,069	149,937,201
TAMUG	8,155,015	7,969,659	9,336,783	9,122,853	8,080,145	8,580,659	3,110,274
TEES	168,748,3…	168,715,143	175,991,4…	182,164,9…	203,479,172	232,698,232	93,072,347
TFS	2,656,312	2,808,966	2,654,273	2,839,769	2,731,999	2,831,661	1,088,638
TTI	92,095,986	91,111,619	92,430,430	95,912,698	97,956,101	98,030,302	41,213,230
TVMDL	263,042	517,101	508,334	407,349	284,236	646,939	256,353
Total	876,205,2…	881,175,687	880,995,9…	952,725,5…	1,131,160,346	1,147,719,5…	444,589,633

2021 Accomplishments-Development

Research Metrics Monitoring (TAMU VPR)

- Monitor metrics to measure strategic plan effectiveness for the following categories:
  - Increase total research expenditures
  - Increase by 100% the number of sponsored projects with PIs from multiple colleges
  - Increase by 100% the number of funded projects for clinical research
  - Increase by 100% the number of sponsored awards and fellowships in the humanities and social sciences
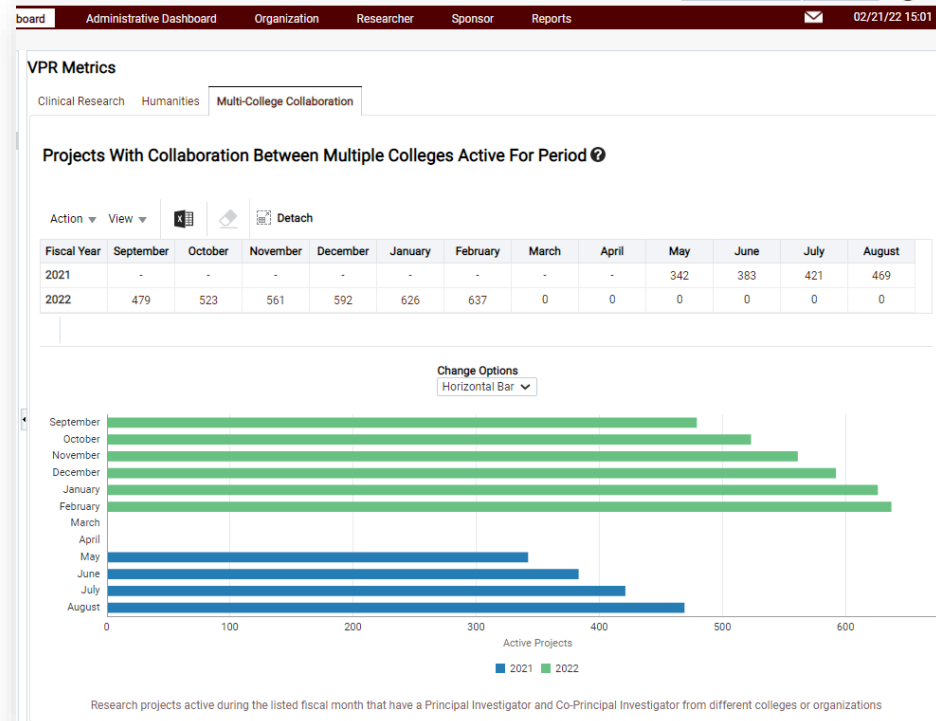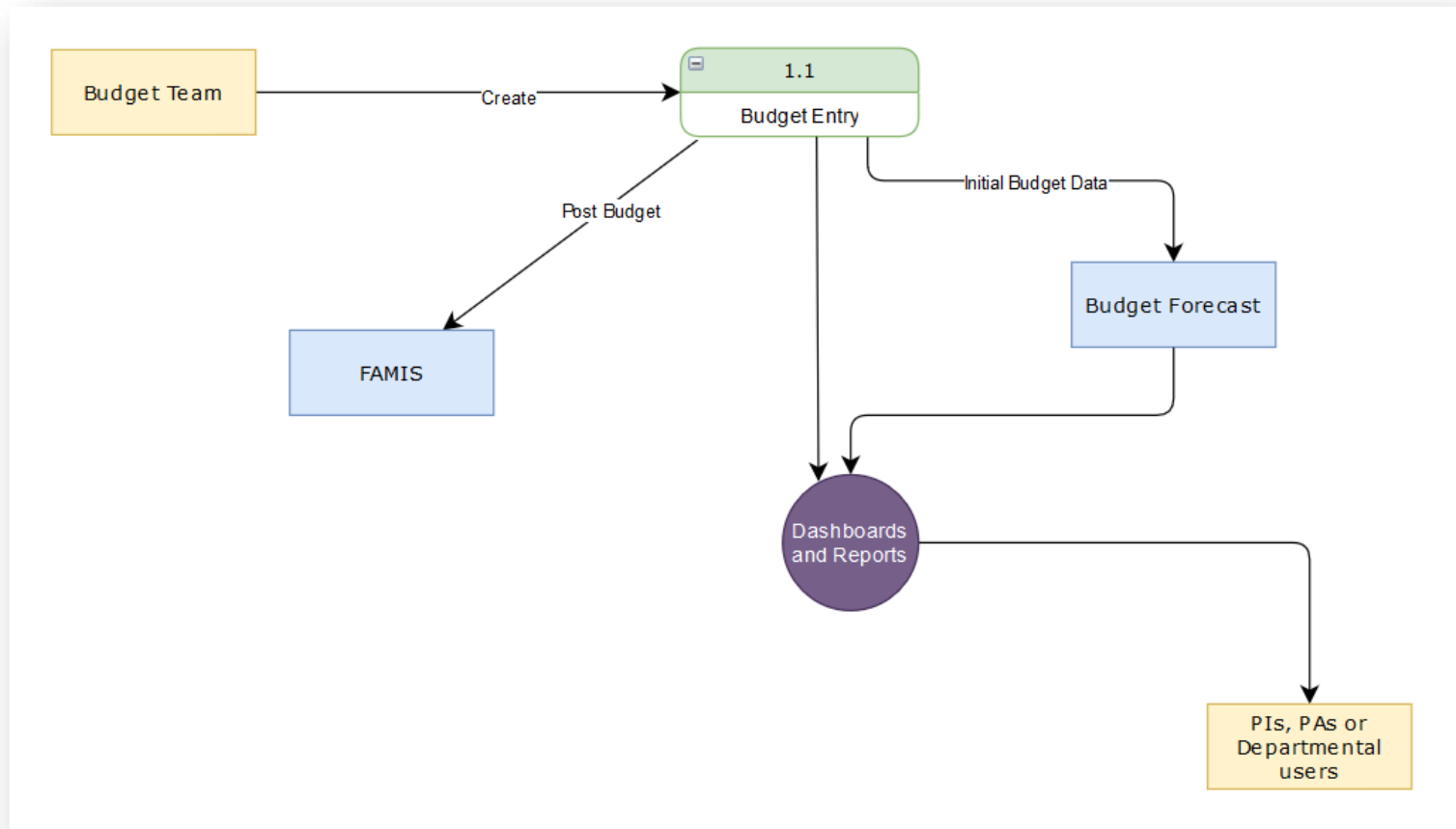
Budget Forecasting

Phase I – Budget Entry

Phase II - Forecasting

CURRENT MAJOR PROJECT

Budget Forecasting – Data Flow

Budget Entry

Budget Administrators can enter awarded budgets on established accounts

- Created budget entry screens by SA, ABR rule and Budget Period as defined on Anticipated Funding Screen.
- There are two budget entry types (Sponsored and Financial)
    - Sponsored will map to award -> Total Award Amount
    - Financial is for budget posting only -> Action Amount
- Allows for entry on individual Anticipated Funding periods or allow selection of all defined periods as one combined budget entry for SA.
- Options to perform prorate function on budgets entered.
- Entry also includes Personnel Detail for Salary and Fringe (brings automatically people listed on the Maestro Personnel Screen).
- Allows administrators to route budget entry document for approval and automatically post budget to FAMIS from Maestro

Budget Entry

Entry – Sponsored Budget

Entry –Personnel Detail

Sponsored Budget Details (22028518G7M)   Audit Trail ◀ Back 💾 Save ✕

Current ID (M2200004)

Short Title	Sponsor Name	Sponsor Award Number	PI	Lead Organization	Performance Period
Mitophagy Dependent Regulation of Mammar	DHHS-NIH-Eunice Kennedy Shriver National Institute of Child Health & Human Development	1R01HD102149-01A1	Weston Porter	AL-RSRCH - Veterinary Integrative Biosciences	01-Sep-2021 - 31-Jul-2026

⚠ Total entered amounts does not match the total on category level

Salaries & Wages Pool

Category Lumpsum: 695,550.00

Salary Total: 687,535.00
Note: Entered salary total exclude Fringe. Fringe amounts will be updated under Benefits category amounts

Action ▾ View ▾ ➕ ✖ 📗 👥 ⬙ 📋 Detach

Name ▲▼	Role	Funding Periods						Sponsored Total	Fringe Total	Total Person Months
		Seq #1 (01-Sep-2021 - 31-Jul-2022)			Seq #2 (01-Aug-2022 - 31-Jul-2023)					
		Salary	Fringe	Person Months	Salary	Fringe	Person Months			
To Be Determined 🔍	PostDoc	36,395.00	12,997.00	1.0	36,395.00	12,997.00	1.0	181,975.00	64,985.00	5.0
To Be Determined 🔍	Graduate Stude ∨	51,672.00	12,380.00	2.0	51,672.00	12,380.00	2.0	258,360.00	61,900.00	10.0
🔍	PI	49,440.00	11,459.00	3.0	49,440.00	11,459.00	3.0	247,200.00	160,426.00	15.0
	Total	137,507.00	36,836.00	6.0	137,507.00	36,836.00	6.0	137,507.00 687,535.00	287,311.00	30.0

DIVISION OF RESEARCH
TEXAS A&M UNIVERSITY

Entry - Financial Budget

Expense Budget

Action ▾   View ▾   [x] ➕ ✖ ⬇ 📋 🧮 💲 👁 ◇   Detach

Subcode Title	Subcode	Finance Category Order	Finance Category	Category Budget (Real Time) ❓	Seq#1 (01-Sep-2021 - 31-Jul-2022)			Seq#2 (01-Aug-2022 - 31-Jul-2023)		
					Sponsor Budget	Posted	For Posting	Sponsor Budget	Posted	For Posting
All Expense Pool 🔍	1000	1000	All Expense Pool	0.00	0.00	0.00			0.00	
Salaries & Wages Pool 🔍	1101	1101	Salaries & Wages Pool	140,110.00	139,110.00	139,610.00		139,110.00	500.00	
Benefits Pool 🔍	1900	1900	Benefits Pool	70,466.00	35,233.00	35,233.00		35,233.00	0.00	
Travel Pool 🔍	3000	3000	Travel Pool	3,440.00	1,720.00	1,720.00		1,720.00	0.00	
Supplies Pool 🔍	4000	4000	Supplies Pool	77,400.00	38,700.00	38,700.00	-38,700.00	38,700.00	0.00	
Other Expense Pool 🔍	5000	5000	Other Expense Pool	90,832.00	45,416.00	45,416.00	38,700.00	45,416.00	0.00	
Scholarships - Graduate 🔍	5915	5000	Other Expense Pool	35,006.00	17,503.00	17,503.00		17,503.00	0.00	
Capital Outlay Pool 🔍	8000	8000	Capital Outlay Pool	0.00	0.00	0.00			0.00	
Indirect Cost Pool 🔍	9600	9600	Indirect Cost Pool	267,984.46	133,992.23	133,992.23		133,992.23	0.00	
			Total	685,238.46	411,674.23	412,174.23	0.00	411,674.23	500.00	0.00

Budget Posting to FAMIS

Researcher Portal - Budget
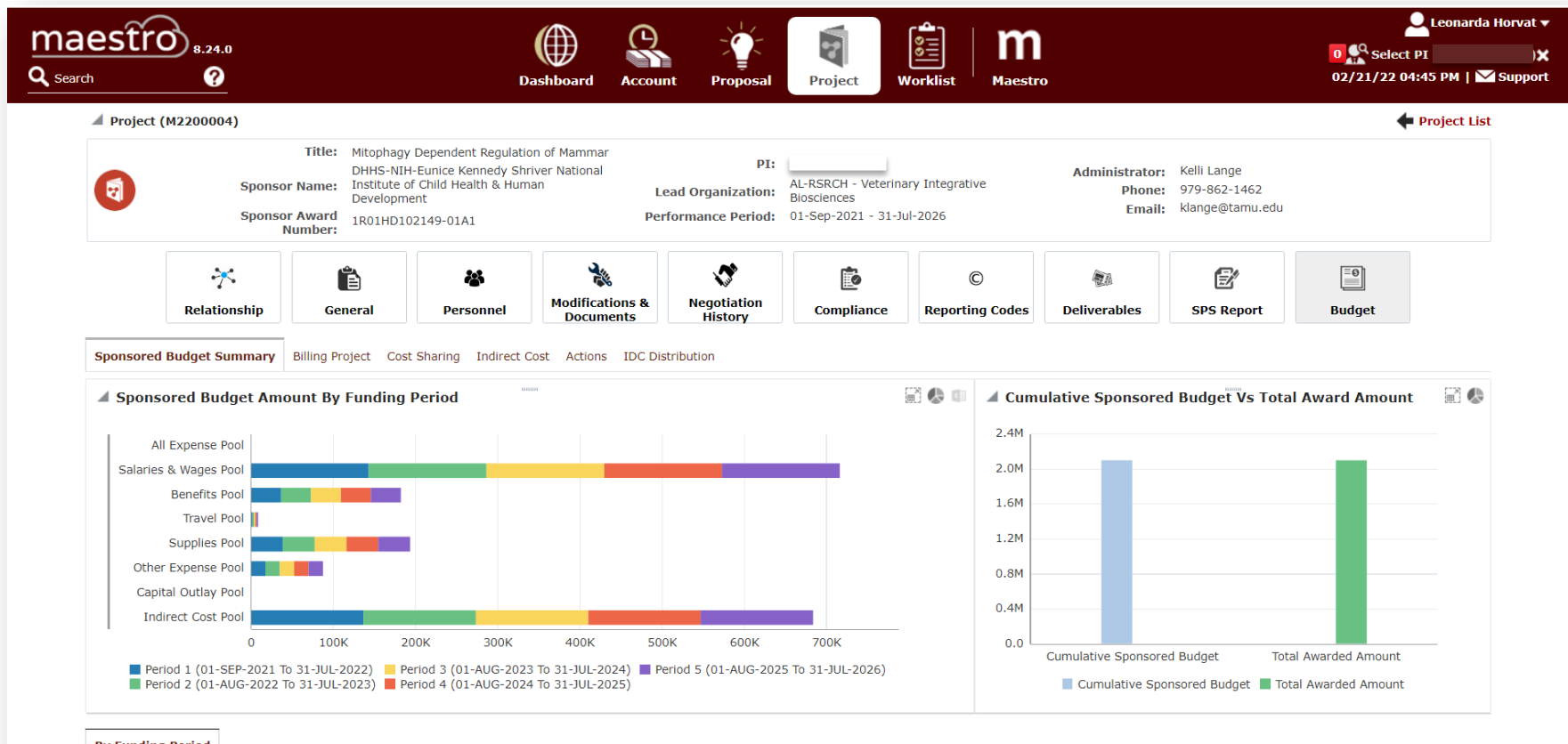
Researcher Portal - Budget

Sponsored Budget Summary By Funding Periods

	Seq	Start Date ▲▼	End Date	Anticipated Amount
▶	1	01-Sep-2021	31-Jul-2022	419,781.00
◢	2	01-Aug-2022	31-Jul-2023	419,781.00

◢ **Sponsored Budget Amount By Category**

Subcode	Category Code	Category	Sponsored Budget
1101	1101	Salaries & Wages Pool	143,235.00
1900	1900	Benefits Pool	36,459.00
3000	3000	Travel Pool	1,720.00
4000	4000	Supplies Pool	38,700.00
5000	5000	Other Expense Pool	45,416.00
5915	5000	Scholarships - Graduate	17,503.00
9600	9600	Indirect Cost Pool	136,748.00
		Total	**419,781.00**

◢ **Sponsored Budget Amount By Account**

Member Id	Account Number	Responsible Name	Sponsored Budget	Current Financial Budget (Realtime)
06	506453-15540		411,674.23	1,096,912.69
06	506453-15541		8,106.77	24,320.31
		Total	**419,781.00**	**1,121,233.00**

	Seq	Start Date	End Date	Anticipated Amount
▶	3	01-Aug-2023	31-Jul-2024	419,781.00
▶	4	01-Aug-2024	31-Jul-2025	419,781.00
▶	5	01-Aug-2025	31-Jul-2026	419,781.00
			Total	**2,098,905.00**

Budget Forecasting

- Main Dashboard
- Portfolio Management
- Detailed Personnel Forecast
- Summary forecast for other budget categories and IDC projection
- Ability to add narratives on all levels
- Forecast versioning
- Security and forecast sharing with designated users based on roles

Cost Sharing

Phase I – Requirements and Transactions

Phase II – Reports and Dashboards

CURRENT MAJOR PROJECT

Cost Share Module Functions

Phase I

- Cost Share Requirements Entry screen on Billing Project level
- Cost Share Transaction Entry screen
- Automated import of cost share financial transactions
- Automated calculation of unrecovered IDC on research and cost share projects
- Automated Sponsor Cost Share reports generation
- Cost Share Search Screen

Phase II

- Automated notification of a required cost share reports and enabled report certification process
- Administrative Dashboard Statistics
- Specialized departmental reports that would include cost share encumbrances

Cost Share Requirements

Cost Share Period Information

Period Begin Date 01-Jan-2021   **Total Required** 162,645.00   **Cost Share Specialist** Tye Rougas

Period End Date 31-Dec-2021   **Period Status** Active

Cost Share Requirements | Cost Share Transactions | Cost Share Notes

Cost Share Requirements By Account

Action ▾ View ▾ ➕ ✖ 📗 ◇ 🗐 🖾 Detach

Cost Share Group	Member	Account	Cost Share Organization	Unrecovered IDC Rate (%)	Unrecovered IDC Base	Direct Required	Unrecovered IDC Required	Total Required	Mandatory / Voluntary	Reportable	Account Description
Member Cost	TAMU	120410-41595	Student Financial Aid Op...	51.5	MTDC15	16,000.00	8,240.00	24,240.00	Mandatory	✔	JLD Cost Share
Member Cost	TAMU	132003-10210	Biomedical Engineering	51.5	MTDC15	32,000.00	16,480.00	48,480.00	Mandatory	✔	Salary & Fringe for Dr. M
Member Cost	TAMU	133001-28931	English	51.5	MTDC15	42,000.00	21,630.00	63,630.00	Mandatory	✔	Salary & Fringe for Dr. M
Member Cost	TAMU	138110-05105	Whole Systems Genomi...	51.5	MTDC15	3,000.00	1,545.00	4,545.00	Mandatory	✔	Salary & Fringe for Dr. T
In Kind			The Trull Foundat			600.00		600.00	Mandatory	✔	In Kind Donation
Sub-awardee Cos			DexCom, Inc.	51.5	MTDC15	1,000.00	5,150.00	6,150.00	Mandatory	✔	Outgoing sub to DexCor
Unrecovered IDC			Unrecovered Indirect Cost	51.5	MTDC15		15,000.00	15,000.00	Mandatory	✔	UIDC on 42371200000
					Totals:	94,600.00	68,045.00	162,645.00			

Cost Share Transactions

Cost Share Requirements And Actuals Summary By Account

Action ▾   View ▾   ⬜   ⬇   ⊞   ◇   ▦ Detach

Member	Account Number	Cost Share Organization	Required			Actuals			Remaining	
			Direct	Unrecovered IDC	Total	Direct	Unrecovered IDC	Total	Direct	Unrecovered IDC
TAMU	120410-41595	Student Financial Aid Operations Ac...	16,000.00	8,240.00	24,240.00	14,026.69	7,223.75	21,250.44	1,973.31	1,016.25
TAMU	132003-10210	Biomedical Engineering	32,000.00	16,480.00	48,480.00	37,092.76	19,102.75	56,195.51	-5,092.76	-2,622.75
TAMU	133001-28931	English	42,000.00	21,630.00	63,630.00	32,333.86	16,651.93	48,985.79	9,666.14	4,978.07
TAMU	138110-05105	Whole Systems Genomics Initiative	3,000.00	1,545.00	4,545.00	0.00	0.00	0.00	3,000.00	1,545.00
		The Trull Foundation	600.00	0.00	600.00	0.00	0.00	0.00	600.00	0.00
		DexCom, Inc.	1,000.00	5,150.00	6,150.00	0.00	0.00	0.00	1,000.00	5,150.00
		Unrecovered Indirect Cost	0.00	15,000.00	15,000.00	0.00	1,193.66	1,193.66	0.00	13,806.34
		Totals:	94,600.00	68,045.00	162,645.00	83,453.31	44,172.09	127,625.40	11,146.69	23,872.91

Cost Share Requirements And Actuals Summary By Category For 132003-10210

Action ▾   View ▾   ⬜   ◇   ▦ Detach

Maestro Category	Member	Account Number	Cost Share Organization	Total Required	Actuals	Remaining Required
Salaries	TAMU	132003-10210	Biomedical Engineering	27,000.00	31,962.21	-4,962.21
Benefits	TAMU	132003-10210	Biomedical Engineering	5,000.00	5,130.55	-130.55
Unrecovered IDC	TAMU	132003-10210	Biomedical Engineering	16,480.00	19,102.75	-2,622.75

Cost Share Search

Cost Share Reports

- By Category

- By Sub-code

- With all Transactions

- With Payroll Detail

Texas A&M University at Galveston
400 Harvey Mitchell Parkway S, Suite 300
College Station, TX 77845-4375
Phone: 979-862-6777
EIN:74-2125225 DUNS:61-814-7078

Sponsor:	Boston University
Award Number:	N503-9721-22
Research Title:	The export of terrigenous DOC from boreal terrestrial ecosystems to the Arctic Ocean and it's vulnerability to environmental change
Reporting Period:	08-01-2021 to 08-31-2021

Cost Share Report

Categories	Required	Cumulative Expensed	Reporting Period Expensed	Remaining Required
Salaries	14,000.00	2,000.00	1,000.00	12,000.00
Benefits	4,170.00	1,023.40	511.70	3,146.60
Travel	591.00	0.00	0.00	591.00
Subawardee	10,000.00	2,400.00	1,200.00	7,600.00
In-Kind	750.00	500.00	250.00	250.00
Unrecovered Indirect Cost	19,099.00	3,718.95	1,859.48	15,380.05
Total Cost Share Amounts	48,610.00	9,642.35	4,821.18	38,967.65

CERTIFICATION:
I certify to the best of my knowledge and believe that this report is in accordance with the terms and conditions of the sponsored agreement.

_____
Authorized Certifying Official

Contact / Prepared By: Alex Davison
Cost Share Specialist
adavison@tamu.edu
(979) 458-8766

SRS Accomplishments / Future Initiatives

Accomplishments

- Supported growth of research enterprise – Now ranked number 14 on the HERD Survey for FY20

- New Maestro enhancements

- Successful Outreach and Training Program

- Successful S2S (Cayuse) interface

- Enhanced communication with faculty and administrators via two SRS listserv's
  - ➢ One dedicated to topics of interest for faculty
  - ➢ One dedicated to topics of interest for administrators and staff

- Stream-lined services allowing reallocation of FTE's to core functional areas

SRS Accomplishments / Future Initiatives

Future Initiatives

- Maestro enhancements coming on-line

- Office hours via zoom and in person

- Individualized training sessions for departments as requested

- Weekly meetings with System Members on large project initiatives

- Continued training/outreach via AnSRS4u

- Strategic Planning

Sponsored Research Services